

County of Los Angeles DEPARTMENT OF CHILDREN AND FAMILY SERVICES

425 Shatto Place -- Los Angeles, California 90020 (213) 351-5602

Board of Supervisors
QLORIA MOLINA
First District

YVONNE BRATHWAITE BURKE

Second District

ZEV YAROSLAVSKY

Third District DON KNABE

Fourth District

MICHAEL D. ANTONOVICH

Fifth District

July 29, 2005

To:

Supervisor Gloria Molina, Chair

Supervisor Michael D. Antonovich, Chair Pro Tem

Supervisor Yvonne B. Burke Supervisor Zev Yaroslavsky Supervisor Don Knabe

From:

David Sanders, Ph.D

Director

CORRECTION TO RESPONSE TO BOARD JANUARY 25, 2005 BOARD ORDER RE: COST ANALYSIS FOR WRAPAROUND SERVICE DELIVERY AND RECOMMENDATIONS FOR ALTERNATIVE PAYMENT STRUCTURES FOR FEDERALLY ELIGIBLE CHILDREN

This is to advise the Board of Supervisors that we are making a technical adjustment to the cost analysis of Wraparound service delivery that was reported on May 25, 2005 in Attachment 1 of the above report. There was an inadvertent understatement of Aviva's indirect costs that necessitated an adjustment to the expenditure calculations, used to derive the monthly case rate. That adjustment resulted in a slight increase in the \$4,156 monthly case rate, referenced in the May report, which has been revised to \$4,184.

We would also like to clarify a reference in Attachment 1 regarding Aviva's staffing ratio. It stated that "...Star View maintains a higher staff-to-child ratio to provide direct services than Aviva." However, with a staff-to-child ratio of 0.8, Aviva has one of the higher staffing ratios among the Wraparound providers.

If you have any questions, please call me or your staff may contact Helen Berberian, Manager, DCFS Board Relations Section at (213) 351-5530.

DS:LP:ltj

c: Chief Administrative Officer County Counsel Board of Supervisors Executive Officer